

**H.923 Capital Bill - Budget Adjustment**

1	2	3	4	5	31	32	33	35	36	#	38	40	41	42	#	49
2018 Capital Construction Budget Adjustment FY2018-FY2019					House Passed March 28, 2018			Diff from Act 84	Diff from Gov		SIC DRAFT					
line #	Act 84 Sec No	House BA Sec No	Senate BA Sec No	Agency/Department: Project Description	FY18	FY19	FY18 & FY19 Proposed Budget Request	FY19	FY19		HCI Notes	FY18	FY19	FY18 & FY19 Proposed Budget Request		line #
<b>Section 2: Department of Buildings and General Services</b>																
1				Statewide Planning, Use and Contingency - Annual Appropriation	500,000	600,000	1,100,000	100,000	100,000			500,000		500,000		1
2	2(b)(1), 2(c)(1)	1 (2 (c)(1))		Statewide Major Maintenance	6,000,000	6,917,054	12,917,054	1,209,646	861,775			6,000,000		6,000,000		2
3	2(b)(2), 2(c)(2)	1 (2 (c)(2))		Statewide: BGS Engineer/Architectural Cost	3,537,525	3,432,525	6,970,050	-	-			3,537,525		3,537,525		3
4	2(b)(3), 2(c)(3)			Statewide Physical Security Enhancements	270,000	270,000	540,000	-	-			270,000		270,000		4
5	2(b)(4), 2(c)(4)			Montpelier - 115 State Street - State House Dome and Ceres Restoration and Renovations	300,000	1,700,000	2,000,000	-	-			300,000		300,000		5
6	2(b)(5), 2(c)(5)			Montpelier - 120 State Street Life Safety and Infrastructure Improvements	0	968,000	968,000	268,000	-			0		0		6
7	2(c)(6)	1 (2 (c)(6))		Randolph - Agriculture and Agency of Natural Resource Replacement Lab	4,500,000	3,944,000	8,444,000	-	-			4,500,000		4,500,000		7
8	2(b)(6), 2(c)(7)			Springfield - SSCF Steam Line Replacement	300,000	0	300,000	-	-			300,000		300,000		8
9	2(b)(7)			Waterbury Re-Occupancy - Weeks Building	4,000,000	1,152,085	5,152,085	252,085	-			4,000,000		4,000,000		9
10	2(b)(8), 2(c)(8)	1 (2 (c)(8))		Door Control Replacement Statewide Correctional Facilities	1,000,000	1,715,000	2,715,000	715,000	-			1,000,000		1,000,000		10
11	2(b)(9), 2(c)(9)	1 (2 (c)(9))		Newport - Parking Expansion at NSCF	350,000	0	350,000	-	-			350,000		350,000		11
12	2(b)(10)			Montpelier - 109 & 111 State Street - Project from Capital District Plan	600,000	3,412,000	4,012,000	-588,000	-			600,000		600,000		12
13	2(b)(11), 2(c)(10)	1 (2 (c)(10))		Department of Libraries: centralized facility, renovation	1,500,000	0	1,500,000	-	-			1,500,000		1,500,000		13
14	2(b)(12)			Burlington - 108 Cherry Street, parking garage repairs	5,000,000	0	5,000,000	-5,000,000	-		see secs 1 (2(e) and 14 (20(c))	5,000,000		5,000,000		14
15	2(b)(13), 2(c)(11)	1 (2 (c)(11))		Montpelier - 133 State Street Renovation of Mainframe workspace to Office Space (1st Floor) DII	0	700,000	700,000	-	-			0		0		15
16	2(c)(12)			State House Replacement of Switchgear and Emergency Generator	0	455,000	455,000	455,000	25,000		see Sec 1 (2(f))	0		0		16
17		1 (2(c)(13))		Pittsford - Burn Building	0	0	0	-	-200,000		incl in major maintenance	0		0		17
18				Rutland - Asa Bloomer Building, rehabilitation of system components, planning and use study to determine best course for future use.	0	1,050,000	1,050,000	1,050,000	200,000			0		0		18
19		1 (2(c)(14))		Springfield - State Office Building, repair of retaining wall adjacent to parking lot	0	1,400,000	1,400,000	1,400,000	800,000			0		0		19
20		1 (2(c)(15))		St Albans - ADA Improvements for Franklin Court House	0	300,000	300,000	300,000	-			0		0		20
21		1 (2(c)(16))		Rockingham - State Office Building Reuse to reduce leased space in Springfield	0	0	0	-	-800,000			0		0		21
22				Waterbury - Demolition of Stanley Hall and design development for Wasson	0	950,000	950,000	950,000	-			0		0		22
23		1 (2(c)(17))		Rutland - Repair of historic wall at Marble Valley Regional Correctional Facility	0	600,000	600,000	600,000	-			0		0		23
24		1 (2(c)(18))		Rutland - Multi-Modal Transit Center structural analysis and repairs	0	0	0	-	-250,000			0		0		24
25																25
26																26
27				<b>Buildings &amp; General Services</b>	<b>27,857,525</b>	<b>29,565,664</b>	<b>57,423,189</b>	<b>1,711,731</b>	<b>736,775</b>			<b>27,857,525</b>	<b>0</b>	<b>27,857,525</b>		27
28																28
29				<b>Section 3: Agency of Human Services</b>												29
30	3(a), 3(b)	2 (3(b)(1))		DOC Life Safety and Security Needs - Cameras, Locks and Perimeter Intrusion, and renovations to SESCOF	300,000	300,000	600,000	-	-			300,000		300,000		30
31				Inpatient Psychiatric Forensic Unit - NWSCF	0	0	0	-	-2,900,000			0		0		31
32		2 (3(b)(2))		DOC: Renovations and Beds for Inmate Therapeutic Placement	0	600,000	600,000	600,000	600,000		see Sec 2(3(d))	0		0		32
33		2 (3(b)(3))		Replacement of Middlesex Temporary Secure Residential Facility		2,500,000	2,500,000	2,500,000	500,000		see Sec 2(3(e))			0		33
34		2 (3(b)(4))		Essex: Woodside Juvenile Rehabilitation Center - design and construction documents		1,000,000	1,000,000	1,000,000	1,000,000							34
35																35
36				<b>Agency of Human Services</b>	<b>300,000</b>	<b>4,400,000</b>	<b>4,700,000</b>	<b>4,100,000</b>	<b>-800,000</b>			<b>300,000</b>	<b>0</b>	<b>300,000</b>		36
37																37
38				<b>Section 4: Judiciary</b>												38
39	4	3 (4(c))		Case Management IT System	3,050,000	1,496,398	4,546,398	1,496,398	-		Sec 4(b), Act 84 fully funds balance in FY19, this splits funding evenly between FY19/FY20	3,050,000		3,050,000		39
40				<b>Judiciary</b>	<b>3,050,000</b>	<b>1,496,398</b>	<b>4,546,398</b>	<b>1,496,398</b>	<b>-</b>			<b>3,050,000</b>	<b>0</b>	<b>3,050,000</b>		40
41																41

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<b>Section 5: Commerce and Community Development</b>																
42				Major Maintenance at all Sites: Annual Appropriations	200,000	300,000	500,000	100,000	-		200,000		200,000	42		
43	5(a)(1), 5(c)	4 (5(c))		Underwater Preserves: Annual Appropriations	30,000	30,000	60,000	-	-		30,000		30,000	43		
44	5(b)(1), 5(d)(1)			Roadside Historic Markers: Annual Appropriations	15,000	29,693	44,693	14,693	-	\$5,000 BAA, \$9,693 reallocation from prior years	15,000		15,000	44		
45	5(b)(2), 5(d)(2)	4 (5(d)(2))		Stannard House upgrades	30,000	0	30,000	-	-		30,000		30,000	45		
46	5(a)(2)			Schooner Lois McClure repairs and upgrades	50,000	0	50,000	-	-		50,000		50,000	46		
47	5(a)(3)			Tax- VT Center for Geographic Information - digital orthophotography quadrangle mapping	125,000	125,000	250,000	-	-		125,000		125,000	47		
48	5(b)(3), 5(d)(3)			Better Connections	0	0	0	-	-		0		0	48		
49	New													49		
50														50		
51				<b>Commerce and Community Development</b>	<b>450,000</b>	<b>484,693</b>	<b>934,693</b>	114,693	-		<b>450,000</b>	<b>0</b>	<b>450,000</b>	51		
52														52		
53				<b>Section 6: Building Communities Grants</b>										53		
54	6(a)(1), 6(b)(1)			Historic Preservation Grants: Annual Appropriations	200,000	200,000	400,000	-	-		200,000		200,000	54		
55	6(a)(2), 6(b)(2)			Historic Barns and Agricultural Grants: Annual Appropriations	200,000	200,000	400,000	-	-		200,000		200,000	55		
56	6(a)(3), 6(b)(3)			Cultural Facilities Grant: Annual Appropriations	200,000	200,000	400,000	-	-		200,000		200,000	56		
57	6(a)(4), 6(b)(4)			Recreational Facilities Grants: Annual Appropriations	200,000	200,000	400,000	-	-		200,000		200,000	57		
58	6(a)(5), 6(b)(5)			Human services and education facilities: Annual Appropriations: Human Services	100,000	100,000	200,000	-	-		100,000		100,000	58		
59	6(a)(6), 6(b)(6)			Human services and education facilities: Annual Appropriations: education	100,000	100,000	200,000	-	-		100,000		100,000	59		
60	6(a)(7), 6(b)(7)			Regional Economic Development Grant Program	200,000	200,000	400,000	-	-		200,000		200,000	60		
61	6(a)(8), 6(b)(8)			Agricultural Fair Capital Projects: Competitive Grants Program	200,000	200,000	400,000	-	-		200,000		200,000	61		
62	6(a)(9)	5 (6(b)(9))		E-911 Compliance Grants Program: for school safety	75,000	225,000	300,000	225,000	-		75,000		75,000	62		
63														63		
64				<b>Building Communities Grants</b>	<b>1,475,000</b>	<b>1,625,000</b>	<b>3,100,000</b>	225,000	-		<b>1,475,000</b>	<b>0</b>	<b>1,475,000</b>	64		
65														65		
66				<b>Section 7: Agency of Education</b>										66		
67	7			Emergency Aid for School Construction	50,000	0	50,000	-	-		50,000		50,000	67		
68		see sec 16a		Technical Centers Capital Grant Program				-	-	moved to sec 16a	0		0	68		
69				<b>Agency of Education</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	-	-		<b>50,000</b>	<b>0</b>	<b>50,000</b>	69		
70														70		
71				<b>Section 8: UVM</b>										71		
72	8(a), 8(b)			Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	-	-		1,400,000		1,400,000	72		
73				<b>University of Vermont</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>	-	-		<b>1,400,000</b>	<b>0</b>	<b>1,400,000</b>	73		
74														74		
75				<b>Section 9: Vermont State Colleges</b>										75		
76	9(a), 9(b)			Construction, Renovations, Major Maintenance	2,000,000	2,000,000	4,000,000	-	-		2,000,000		2,000,000	76		
77				<b>Vermont State Colleges</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>4,000,000</b>	-	-		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>	77		
78														78		

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79				<b>Section 10: Agency of Natural Resources</b>				-	-					79		
80	10(a)(1), 10(e)(1)			Drinking Water Supply -Drinking Water State Revolving Fund	2,300,000	1,400,000	3,700,000	-	-		2,300,000		2,300,000	80		
81	10(a)(2), 10(e)(2)			Dam safety and hydrology projects- DEC	200,000	175,000	375,000	-	-		200,000		200,000	81		
82	10(a)(3), 10(e)(3)	6 (10(e)(3))		State Share (10%) of Federal Superfund and State Lead Hazardous Waste	1,719,000	177,259	1,896,259	-2,577,741	-2,577,741		1,719,000		1,719,000	82		
83	10(b), 10(f)			Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation	2,750,000	2,750,000	5,500,000	-	-		2,750,000		2,750,000	83		
84	10(c)(1), 10(g)(1)			Fish and Wildlife - general infrastructure projects	1,200,000	1,100,000	2,300,000	-	-		1,200,000		1,200,000	84		
85				F&W: Conservation Camps and Shooting Ranges	0	0	0	-	-		0		0	85		
86				F&W: Hatchery Improvements	0	0	0	-	-		0		0	86		
87				F&W: Wildlife Management Area Infrastructure	0	0	0	-	-		0		0	87		
88				F&W: Fishing Access Areas	0	0	0	-	-		0		0	88		
89	10(c)(2), 10(g)(2)			Walleye: to upgrade and repair rearing, restoration, and stocking infrastructure	25,000	25,000	50,000	-	-		25,000		25,000	89		
90	10(d)			F&W: Roxbury Hatchery - Construction and Bid Documents	2,720,000	0	2,720,000	-	-		2,720,000		2,720,000	90		
91								-	-					91		
92				<b>Agency of Natural Resources</b>	<b>10,914,000</b>	<b>5,627,259</b>	<b>16,541,259</b>	<b>-2,577,741</b>	<b>-2,577,741</b>		<b>10,914,000</b>	<b>0</b>	<b>10,914,000</b>	92		
93								-	-					93		

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<b>Section 11: Clean Water</b>																
<i>Agency of Agriculture, Food &amp; Markets</i>																
94				<b>Section 11: Clean Water</b>				-	-					94		
95				<i>Agency of Agriculture, Food &amp; Markets</i>				-	-					95		
96	11(a)(1), 11(e)	7 (11(e))		Best Management Practices & CREP & CEAP	3,450,000	3,615,000	7,065,000	1,615,000	-		3,450,000		3,450,000	96		
97	11(a)(2)			Water Quality Grants & Contracts	600,000	0	600,000	-	-		600,000		600,000	97		
98				Aeration System at Lake Carmi	0	0	0	-	-200,000	see sec 7 (11(f)(2)) for Lake Carmi	0		0	98		
99				Phosphorus Extraction Equipment at dairy farms	0	0	0	-	-1,600,000		0		0	99		
100								-	-					100		
101				<i>Agency of Natural Resources:</i>				-	-					101		
102	11(b)(1), 11(f)(1)			Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants	1,000,000	1,200,000	2,200,000	-	-		1,000,000		1,000,000	102		
103	11(b)(2), 11(f)(2)	7 (11(f)(2))		<b>Ecosystem Restoration and Protection Grant Programs</b>	6,000,000		6,000,000	-5,000,000	-8,757,932	incl Lake Carmi	6,000,000		6,000,000	103		
104		7 (11(f)(2)(A))		Standard Ecosystem Restoration Grant Rounds		3,959,988	3,959,988	3,959,988	3,959,988	House: total for grant programs = 9,057,932 = gov \$8.7+\$0.2+\$0.1			0	104		
105		7 (11(f)(2)(B))		Municipal Roads Grants-in-Aid		3,097,944	3,097,944	3,097,944	3,097,944				0	105		
106		7 (11(f)(2)(C))		Multi-Sector Clean Water Block Grants		2,000,000	2,000,000	2,000,000	2,000,000				0	106		
107				<b>Municipal Pollution Control Grants</b>				-	-					107		
108	11(b)(3)			Continuation of year prior partially funded projects	2,982,384	0	2,982,384	-	-100,000		2,982,384		2,982,384	108		
109	11(b)(4), 11(f)(3)	7 (11(f)(3))		New Projects: FY18: Ryegate, Springfield, St Johnsbury, St Albans FY19: Colchester, Rutland City, St Albans, Middlebury, St Johnsbury	2,704,232	4,044,092	6,748,324	2,636,824	-91,024		2,704,232		2,704,232	109		
110				Gov Rec: Colchester Mallets Bay Sewer Extension	0	0	0	-	-		0		0	110		
111				Gov Rec: St Albans - Lower Weldon CSA Abatement	0	0	0	-	-		0		0	111		
112				Gov Rec: St Johnsbury - Phase 2 Waste Water Improvement	0	0	0	-	-		0		0	112		
113				Gov Rec: St Albans - Waste Water Facility Refurbishment	0	0	0	-	-		0		0	113		
114				Gov Rec: Bennington - Waste Water Treatment Facility Upgrade	0	0	0	-	-		0		0	114		
115				Gov Rec: Ryegate- Filter Bed #2 Reconstruction	0	0	0	-	-		0		0	115		
116	11(f)(4)			<b>Clean Water Act implementation projects</b>	0	0	0	-11,112,944	-		0		0	116		
117				<b>Vermont Housing and Conservation Board</b>				-	-					117		
118	11(d)(1), 11(g)			Statewide: water quality improvement projects or other conservation projects	2,800,000	2,750,000	5,550,000	-	-		2,800,000		2,800,000	118		
119	11(d)(2)	7 (11(g)(B))		Water quality farm improvement grants of fee purchase projects - leverage add \$	1,000,000	1,200,000	2,200,000	1,200,000	200,000		1,000,000		1,000,000	119		
120				<b>Agency of Transportation: Municipal Mitigation Assistance Program</b>				-	-					120		
121	11(c)	7 (11(g)(1))		Municipal Highway and Stormwater Mitigation Program	1,400,000	1,000,000	2,400,000	1,000,000	-1,400,000		1,400,000		1,400,000	121		
122		7 (11(g)(2))		Better Roads Program		1,400,000	1,400,000	1,400,000	1,400,000					122		
123				<b>Commerce and Community Development</b>				-	-					123		
124				Pilot Project Downtown Transportation Fund	0	0	0	-	-200,000		0		0	124		
125								-	-					125		
126				<b>Clean Water</b>	<b>21,936,616</b>	<b>24,267,024</b>	<b>46,203,640</b>	796,812	-1,691,024		<b>21,936,616</b>	<b>0</b>	<b>21,936,616</b>	126		
127								-	-					127		
128				<b>Section 12: Military</b>				-	-					128		
129	12(a), 12(b)(1)			Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction	750,000	700,000	1,450,000	-	-		750,000		750,000	129		
130	12(b)(2)			Site Acquisition - Bennington Armory	0	60,000	60,000	-	-		0		0	130		
131								-	-					131		
132				<b>Military</b>	<b>750,000</b>	<b>760,000</b>	<b>1,510,000</b>	-	-		<b>750,000</b>	<b>0</b>	<b>750,000</b>	132		

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133								-	-					133		
134				<b>Section 13: Department Public Safety</b>				-	-					134		
135	13(a), 13(b)			Williston State Police Barracks 911 Center - Land and Facility Construction	1,927,000	5,573,000	7,500,000	-	-		1,927,000		1,927,000	135		
136		8 (13(b)(2))		Robert H. Wood CJFSTC - East Cottage Rehabilitation	0	1,850,000	1,850,000	1,850,000	725,000		0		0	136		
137		8 (13(b)(4))		School Safety and Security Grant Program		4,000,000	4,000,000	4,000,000	4,000,000	See Sec 17 (36a), 18				137		
138								-	-					138		
139				<b>Public Safety</b>	<b>1,927,000</b>	<b>11,423,000</b>	<b>13,350,000</b>	5,850,000	4,725,000		<b>1,927,000</b>	<b>0</b>	<b>1,927,000</b>	139		
140								-	-					140		
141				<b>Section 14: Agency of Agriculture, Food &amp; Markets</b>				-	-					141		
142	14(a), 14(b)			Produce Safety Infrastructure Improvement Program	75,000	75,000	150,000	-	-		75,000		75,000	142		
143				<b>Agency of Agriculture</b>	<b>75,000</b>	<b>75,000</b>	<b>150,000</b>	-	-		<b>75,000</b>	<b>0</b>	<b>75,000</b>	143		
144								-	-					144		
145								-	-					145		
146				<b>Section 15: Vermont Rural Fire Protection</b>				-	-					146		
147	15(a), 15(b)			Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000	125,000	250,000	-	-		125,000		125,000	147		
148				<b>Vermont Rural Fire Protection</b>	<b>125,000</b>	<b>125,000</b>	<b>250,000</b>	-	-		<b>125,000</b>	<b>0</b>	<b>125,000</b>	148		
149								-	-					149		
150				<b>Section 16: Vermont Veterans Home</b>				-	-					150		
151	16(a)(1)			Resident Care Furnishings	90,000	50,000	140,000	-	-		90,000		90,000	151		
152	16(a)(2)			Kitchen/Mold Renovations	300,000	0	300,000	-	-		300,000		300,000	152		
153		9 (169a)(3))		Security, Access System, and Safety Upgrades	0	100,000	100,000	100,000	-	VH will request grant to recoup 65% of cost.	0		0	153		
154								-	-					154		
155				<b>Vermont Veterans Home</b>	<b>390,000</b>	<b>150,000</b>	<b>540,000</b>	100,000	-		<b>390,000</b>	<b>0</b>	<b>390,000</b>	155		
156								-	-					156		
157				<b>Section 16a: Dept of Labor</b>				-	-					157		
158		10 (16a)		Adult Technical Centers Capital Grants- Pilot Program		250,000	250,000	250,000	-250,000	See Sec 16 (33a) (also gov rec was originally in sec 7)			0	158		
159				<b>Dept of Labor</b>		<b>250,000</b>	<b>250,000</b>	250,000	-250,000		<b>0</b>	<b>0</b>	<b>0</b>	159		
160								-	-					160		
161				<b>Section 16b: Sgt at Arms</b>				-	-					161		
162		11 (16b)		Sound System Assessment		15,000	15,000	15,000	15,000				0	162		
163				<b>Sgt at Arms</b>		<b>15,000</b>	<b>15,000</b>	15,000	15,000		<b>0</b>	<b>0</b>	<b>0</b>	163		
164								-	-					164		
165				<b>Section 17: Vermont Housing and Conservation Board</b>				-	-					165		
166	17(a), 17(b)			Housing	1,200,000	1,800,000	3,000,000	-	-		1,200,000		1,200,000	166		
167				<b>Vermont Housing and Conservation Board</b>	<b>1,200,000</b>	<b>1,800,000</b>	<b>3,000,000</b>	-	-		<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>	167		
168								-	-					168		
169				<b>TOTAL - CAPITAL PROJECTS</b>	<b>73,900,141</b>	<b>85,464,038</b>	<b>159,364,179</b>	12,081,893	158,010		<b>73,900,141</b>	<b>0</b>	<b>73,900,141</b>	169		

**H.923 Capital Bill - Budget Adjustment**

1	2	3	4	5	31	32	33	35	36	#	38	40	41	42	#	49
2018 Capital Construction Budget Adjustment FY2018-FY2019					House Passed March 28, 2018			Diff from Act 84	Diff from Gov	#	HCI Notes	SIC DRAFT			#	
line #	Act 84 Sec No	House BA Sec No	Senate BA Sec No	Agency/Department: Project Description	FY18	FY19	FY18 & FY19 Proposed Budget Request					FY19	FY19	FY18		FY19
170								-	-							170
171				<b>Proposed Funding Available</b>				-	-							171
172				<b>Section 18: Reallocations &amp; Transfers</b>				-	-							172
173				<b>Buildings and General Services</b>				-	-							173
174				0820000200 - Vet's Home HVAC Renovations	0.00	0.00	0.00	-	-			0.00	0.00	0.00		174
175	18(a)(1)			Sale of State Property - Fund 21613 - Thayer school final payment	65,163.14	0.00	65,163.14	-	-			65,163.14	0.00	65,163.14		175
176	18(a)(2)			0904300110 - Emergency Operations Center Waterbury	0.03	0.00	0.03	-	-			0.03	0.00	0.03		176
177	18(a)(3)			1104000022 - Brattleboro SOB HVAC Replacement and Renovation	178,010.22	0.00	178,010.22	-	-			178,010.22	0.00	178,010.22		177
178	18(a)(4)			1104000022 - Major Maintenance	28,307.00	0.00	28,307.00	-	-			28,307.00	0.00	28,307.00		178
179		12 (18)(a)(22))		110400051 - Judiciary ADA Compliance at County Courthouses 2011 Act 40 Sec 5(a)		2,079.09	2,079.09	2,079	2,079				2,079.09	2,079.09		179
180		11 (28)(a)(23))		120400052 - Judiciary ADA Compliance at County Courthouses 2011 Act 40 Sec 5(b)		18,688.70	18,688.70	18,689	18,689				18,688.70	18,688.70		180
181	18(a)(5)			Sale of State Property - Fund 21613 - 43 Randall St, Waterbury	101,156.39	0.00	101,156.39	-	-			101,156.39	0.00	101,156.39		181
182	18(a)(6)			1305100022 - Statewide Contingency	44,697.20	0.00	44,697.20	-	-			44,697.20	0.00	44,697.20		182
183	18(a)(7)			1305100041 - Corrections, Security Upgrades	391.01	0.00	391.01	-	-			391.01	0.00	391.01		183
184	18(a)(8)			1305100063 - Battle of Cedar Creek Relocation of Roadside Markers	28,253.60	0.00	28,253.60	-	-			28,253.60	0.00	28,253.60		184
185	18(a)(9)			1405100052 - Lamoille County Court	1,064.79	0.00	1,064.79	-	-			1,064.79	0.00	1,064.79		185
186	18(a)(10)			Reimbursement for mold remediation - VT Veterans Home	858,000.00	0.00	858,000.00	-	-			858,000.00	0.00	858,000.00		186
187	18(a)(11)			1405100023 - Project Management System	250,000.00	0.00	250,000.00	-	-			250,000.00	0.00	250,000.00		187
188	18(a)(12)			1405100023 - Unspent Major Maintenance Funds	1,271,619.46	0.00	1,271,619.46	-	-			1,271,619.46	0.00	1,271,619.46		188
189	18(a)(13)			1405100023 - Vergennes, Weeks School Master Plan	5.00	0.00	5.00	-	-			5.00	0.00	5.00		189
190	18(a)(14)	12 (18)(a)(24))		1405100042 - UVM Health Lab Co-Location - 2013 Act 51 Sec 4(b)(1)	60,000.00	383.90	60,383.90	384	-			60,000.00	383.90	60,383.90		190
191		12 (18)(a)(25))		1405100052 - Lamoille Courthouse Planning - 2013 Act 51 Sec 5(b)	0.00	540.00	540.00	540	-			0.00	540.00	540.00		191
192	18(a)(15)			1405100053 - Caledonia Courthouse Wall Stabilization	12,867.40	0.00	12,867.40	-	-			12,867.40	0.00	12,867.40		192
193	18(a)(16)			1405100137 - Robert H Wood 14	1,937.00	0.00	1,937.00	-	-			1,937.00	0.00	1,937.00		193
194	18(a)(17)			1502600022 - Statewide BGS Eng. and Arch Costs	6,912.30	0.00	6,912.30	-	-			6,912.30	0.00	6,912.30		194
195	18(a)(18)			1502600022 - 32 Cherry Street HVAC Controls Upgrade	550.38	0.00	550.38	-	-			550.38	0.00	550.38		195
196	18(a)(19)			1502600022 - St Johnsbury, Caledonia Courthouse, Foundation	384,000.00	0.00	384,000.00	-	-			384,000.00	0.00	384,000.00		196
197	18(a)(20)			1502600022 - Unspent Major Maintenance Funds	7,187,408.54	0.00	7,187,408.54	-	-			7,187,408.54	0.00	7,187,408.54		197
198		12 (18)(a)(26))		1502600022 - Woodside design/ planning & repairs/improvements - 2015 Act 26 Sec 2(b)		52,003.54	52,003.54	52,004	52,004				52,003.54	52,003.54		198
199		12 (18)(a)(27))		1502600051 - Judiciary ADA compliance at county courthouses - 2015 Act 26 Sec 5		157,394.00	157,394.00	157,394	157,394				157,394.00	157,394.00		199
200		12 (18)(a)(28))		1502600131 - VT Fire Academy Burn Building - 2015 Act 26 Sec 13(b)		10,646.82	10,646.82	10,647	10,647				10,646.82	10,646.82		200
201		12 (18)(a)(29))		1110991609 - LSC-Solar Thermal sound monitoring - 2016 Act 160 Sec 8	0.00	48,634.00	48,634.00	48,634	-		Act 26 of 2015, Section 10( e) as amended by Act 150 of 2016, Sec 8	0.00	48,634.00	48,634.00		201
202	18(a)(21)			1602600023 - Unspent Major Maintenance Funds	3,740,972.00	0.00	3,740,972.00	-	-			3,740,972.00	0.00	3,740,972.00		202
203		12 (18)(a)(30))		1602600133 - Waterbury State Office Complex blood analysis lab - 2016 Act 160 Sec 11	0.00	252,085.35	252,085.35	252,085	-			0.00	252,085.35	252,085.35		203
204		12 (18)(a)(31))		1708400210 - Libraries, centralized facility, renovations - 2017 Act 84 Sec 2	0.00	447,739.00	447,739.00	447,739	-			0.00	447,739.00	447,739.00		204
205				<b>Agency of Education</b>				-	-							205
206	18(b)(1)			5100991401 - School Construction	155,398.62	0.00	155,398.62	-	-			155,398.62	0.00	155,398.62		206
207	18(b)(2)			5100991501 - Emergency Projects 15	61,761.00	0.00	61,761.00	-	-			61,761.00	0.00	61,761.00		207

**H.923 Capital Bill - Budget Adjustment**

1	2	3	4	5	31	32	33	35	36	#	38	40	41	42	#	49
2018 Capital Construction Budget Adjustment FY2018-FY2019					House Passed March 28, 2018			Diff from Act 84	Diff from Gov	#	HCI Notes	SIC DRAFT			#	
line #	Act 84 Sec No	House BA Sec No	Senate BA Sec No	Agency/Department: Project Description	FY18	FY19	FY18 & FY19 Proposed Budget Request					FY19	FY19	FY18		FY19
208				<b>Agency of Agriculture</b>				-	-						208	
209	18(c)			2200991402 - Nonpoint Source Pollution Grants	353,529.29	0.00	353,529.29	-	-			353,529.29	0.00	353,529.29	209	
210				<b>Forests Parks &amp; Recreation</b>				-	-						210	
211	18(d)(1)			6130991101 - FPR Projects	1,530.41	0.00	1,530.41	-	-			1,530.41	0.00	1,530.41	211	
212				<b>Environmental Conservation</b>				-	-						212	
213		12 (18)(d)(4)		614099131 Water Pollution Control -2013 Act 51 Sec 11(a)(1)		8,221.85	8,221.85	8,222	8,222				8,221.85	8,221.85	213	
214	18(d)(2)			6140991401 - Water Pollution Control	0.02	0.00	0.02	-	-			0.02	0.00	0.02	214	
215	18(d)(3)			6140991507 - Municipal Pollution Control Pownal	28,751.98	0.00	28,751.98	-	-			28,751.98	0.00	28,751.98	215	
216		12 (18)(d)(5)		6140991508 ANR-DEC Municipal Pollution Control Grants, Waterbury - 2015 Act 26 Sec 11(a)(8)	0.00	136,824.00	136,824.00	136,824	-91,024		Act 26 of 2015, Section 11(a)(8)	0.00	136,824.00	136,824.00	216	
217				<b>Housing and Community Development</b>				-	-						217	
218		12 (18)(e)(1)		1305100061 - Bennington Monument Repairs and ADA improvements - 2013 Act 51 Sec 6(a)(2)	0.00	1,224.51	1,224.51	1,225	-			0.00	1,224.51	1,224.51	218	
219		12 (18)(e)(2)		1502600061 - Bennington Monument, elevator and roof repairs - 2015 Act 26 Sec 6(b)	0.00	1,997.73	1,997.73	1,998	-			0.00	1,997.73	1,997.73	219	
220		12 (18)(e)(3)		1602600063 - Bennington Monument, elevator and roof repairs - 2015 Act 26 Sec 6(c)	0.00	6,469.60	6,469.60	6,470	-			0.00	6,469.60	6,469.60	220	
221								-	-						221	
222				<b>Total Reallocations/Transfers FY 2016/2017</b>	<b>14,822,286.78</b>	<b>1,144,932.09</b>	<b>15,967,218.87</b>	1,144,932	158,010			<b>14,822,286.78</b>	<b>1,144,932.09</b>	<b>15,967,218.87</b>	222	
223								-	-						223	
224				<b>Section 19: General Obligation Bonds and Appropriations</b>				-	-						224	
225	19			Capital Borrowing: GF Bonding	132,460,000	0	132,460,000	-	-			132,460,000	0	132,460,000	225	
226		13 (19)(b)		Bond Premium from sale of 2017 Series A and B Bonds	-	10,936,961	10,936,961	10,936,961	-			-	10,936,961	10,936,961	226	
227								-	-						227	
228				<b>Total</b>	<b>132,460,000</b>	<b>10,936,961</b>	<b>143,396,961</b>	10,936,961	-			<b>132,460,000</b>	<b>10,936,961</b>	<b>143,396,961</b>	228	
229								-	-						229	
230				<b>TOTAL FUNDS AVAILABLE</b>	<b>147,282,287</b>	<b>12,081,893</b>	<b>159,364,180</b>	12,081,893	158,010			<b>147,282,287</b>	<b>12,081,893</b>	<b>159,364,180</b>	230	
231								-	-						231	
232				<b>SUMMARY</b>				-	-						232	
233				<b>Total Spending</b>	<b>73,900,141</b>	<b>85,464,038</b>	<b>159,364,179</b>	12,081,893	158,010			<b>73,900,141</b>	<b>0</b>	<b>73,900,141</b>	233	
234				<b>Revenues Available</b>	<b>147,282,287</b>	<b>85,464,039</b>	<b>159,364,180</b>	12,081,893	158,010			<b>147,282,287</b>	<b>85,464,039</b>	<b>159,364,180</b>	234	
235				<b>Difference</b>	<b>73,382,146</b>	<b>0</b>	<b>0</b>	0	-			<b>73,382,146</b>	<b>85,464,039</b>	<b>85,464,039</b>	235	